

Timeline

April – May: Staff Evaluations

May 21: Bonus Point Allocations Due

June: Draft scores distributed to the STP PSC, CDOT,

Councils

July: Final Ranking & Program Development

Timeline, cont'd

July 18: STP PSC meeting – staff presentation of recommended programs

August: Public comment

September 5: STP PSC meeting – final recommended programs

October 10: MPO approval of active program and TIP changes

CMAP

Bonus points

Council procedures vary

Casting votes

Simulating scoring

Scoring on other factors

All points expected by the due date of May 21

Draft scores

Distributed in June for sponsor review

Questions directed to staff

Final rankings with any adjustments to STP PSC in July as part of recommended programs

CMAP

Program Development

Guided by APM policies

Active program (5 years) and contingency program

Based on rank and fiscal constraint

Sample: Project Ranking

SAMPLE: Project Ranking										
<u>Projects</u>	Phase	Sponsor	FFY	Total Cost	STP Request	<u>Points</u>	Rank			
Project 1	E1	Sponsor E	2019	\$ 285,000	Local	98	1			
Project 1	E2	Sponsor E	2021	\$ 285,000	Local	98	1			
Project 1	CON/CE	Sponsor E	2022	\$ 3,563,000	\$ 2,850,000	98	1			
Project 2	E1	Sponsor G	2023	\$ 250,000	\$ 200,000	95	2			
Project 2	E2	Sponsor G	2024	\$ 250,000	\$ 200,000	95	2			
Project 2	CON/CE	Sponsor G	2025	\$ 2,500,000	\$ 2,000,000	95	2			
Project 3	E1	Sponsor C	2018	\$ 400,000	Local	90	3			
Project 3	E2	Sponsor C	2021	\$ 480,000	\$ 360,000	90	3			
Project 3	ROW	Sponsor C	2019	\$ 2,000,000	Local	90	3			
Project 3	CON/CE	Sponsor C	2021	\$ 4,800,000	\$ 3,600,000	90	3			
Project 4	E1	Sponsor D	2017	\$ 118,546	\$ 94,837	88	4			
Project 4	E2	Sponsor D	2019	\$ 115,000	Local	88	4			
Project 4	CON/CE	Sponsor D	2021	\$ 1,536,800	\$ 1,150,000	88	4			



Active Program

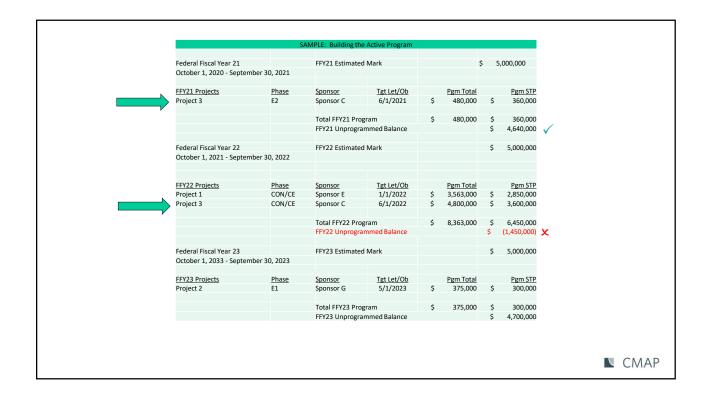
Add phases of highest ranked project in requested FFYs



Active Program

One by one, add phases to requested FFYs until a phase can't be accommodated due to fiscal constraint

	S	AMPLE: Building th	ne Active Program			
Federal Fiscal Year 21		FFY21 Estimate	ed Mark	Ş	5 5	,000,000
October 1, 2020 - September	er 30, 2021					
FFY21 Projects	Phase	Sponsor	Tgt Let/Ob	Pgm Total		Pgm STI
		Total FFY21 Pro	ogram rammed Balance	\$	\$	5,000,000
Federal Fiscal Year 22 October 1, 2021 - Septembe	or 20, 2022	FFY22 Estimate	ed Mark		\$	5,000,000
FFY22 Projects Project 1	Phase CON/CE	Sponsor E	Tgt Let/Ob 1/1/2022	\$ Pgm Total 3,563,000	\$	Pgm STF 2,850,000
		Total FFY22 Pro	ogram rammed Balance	\$ 3,563,000	\$ \$	2,850,000 2,150,000
Federal Fiscal Year 23 October 1, 2033 - Septembe	er 30, 2023	FFY23 Estimate	ed Mark		\$	5,000,000
FFY23 Projects Project 2	Phase E1	<u>Sponsor</u> Sponsor G	Tgt Let/Ob 5/1/2023	\$ Pgm Total 375,000	\$	Pgm STP 300,000
		Total FFY23 Program FFY23 Unprogrammed Balance		\$ 375,000	\$	300,000 4,700,000



Active Program

Add phases of highest ranked project in requested FFYs

One by one, add phases to requested FFYs until a phase can't be accommodated due to fiscal constraint

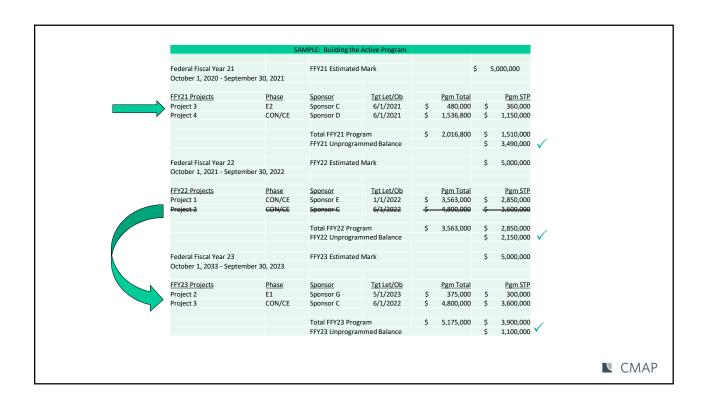
With sponsor concurrence:

Program phase(s) in next FFY(s) with funds available (to fully program project)

- OR -

Add all phases of project to Contingency Program





Active vs. contingency

	Funds "guaranteed"	Must reapply in future call for projects	Quarterly updates required	Continued sponsor commitment	Can move forward if ready and funds available
Active Program	✓		✓	✓	√
Contingency Program		\checkmark	✓	✓	√

CMAP

Contingency Program

All phases of projects not able to be accommodated in requested FFYs

All phases of projects that did not rank high enough to be included in Active Program

Sponsor committed to continuing implementation before next call for projects

Recommended Programs

Staff recommendation to PSC in July

Public comment in August

Final PSC recommendation in September

MPO approval in October

